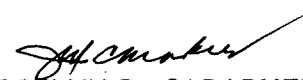




PSALM's Board Approved Budget for Calendar Year (CY) 2019¹

Provided below is the Corporate Operating Budget (COB) for CY 2019 broken down into major categories as follows:

Particulars	Amount (PhP)
Total Sources	
I. Corporate Funds	184,967,629,688
Total Uses	
I. Personal Services	350,226,783
II. Maintenance and Other Operating Expenses	
a. Regular PSALM	180,052,671,588
b. NPC-OMA	4,533,698,316
III. Capital Outlay	31,033,001


JOSELYN D. CARABUENA
Acting Manager

Budget and Property Monitoring Department

¹PSALM Board approval was secured on 19 June 2018.