

**PSALM's Board Approved Budget-as Adjusted  
for Calendar Year (CY) 2022**

Provided below is the Corporate Operating Budget (COB) for CY 2022, broken down into major categories as follows:

Particulars	Amount (PHP)
Total Sources:	
I. Corporate Funds	184,007,618,862
Total Uses:	
I. Personnel Services	1,003,428,796
II. Maintenance and Other Operating Expenses	
a) Regular PSALM	179,066,745,213
b) NPC-MOA	3,835,743,643
III. Capital Outlay	101,701,210



**MANUEL MARCOS M. VILLALON II**  
Vice President  
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