



POWER SECTOR
ASSETS & LIABILITIES
MANAGEMENT CORPORATION



PSALM's Board Approved Budget for Calendar Year (CY) 2020¹

Provided below is the Corporate Operating Budget (COB) for CY 2020 broken down into major categories as follows:

Particulars	Amount (PhP)
Total Sources	
I. Corporate Funds	176,389,013,136
Total Uses	
I. Personal Services	363,076,637
II. Maintenance and Other Operating Expenses	
a. Regular PSALM	172,604,682,948
b. NPC-OMA	3,383,668,060
III. Capital Outlay	37,585,491

MANUEL MARCOS M. VILLALON II
Acting Vice-President
Finance Group

¹PSALM Board approval was secured on 24 April 2019